



2005-2006 Profile of Mitchell School District 17-2

800 W 10th Avenue, Mitchell, SD 57301-7760

Home County: Davison

Area in Square Miles: 266

2005 K-12 Fall Enrollment: 2,516

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,274,586	\$34,348	\$1,623,987	\$0
PK Instruction	\$0	\$0	\$161,423	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,089,778	\$77,440	\$510,727	\$0
Administration Services	\$1,048,360	\$427,528	\$72,392	\$0
Transportation Services	\$171,859	\$28,634	\$34,670	\$0
Other Support Services	\$2,049,352	\$758,158	\$0	\$0
Community Services	\$11,123	\$0	\$0	\$0
Non-Programmed	\$2,428	\$0	\$0	\$82,128
Debt Service	\$0	\$894,661	\$0	\$0
Co-Curricular	\$636,706	\$28,987	\$0	\$0
Total Expenditures	\$13,284,192	\$2,249,756	\$2,403,199	\$82,128

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,788,511	\$2,176,042	\$985,957	\$210,230
County	\$327,708	\$173,360	\$0	\$0
State	\$5,934,060	\$0	\$940,462	\$0
Federal	\$1,344,086	\$166,250	\$612,029	\$0
Total	\$13,394,365	\$2,515,652	\$2,538,448	\$210,230

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,148,470	\$1,100,233

Cost per ADM

General Fund Only	\$5,267
Educational Funds*	\$6,030

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$18,964
IDEA Part B	\$556,521
Total	\$575,485

State Aid

General Aid	\$5,581,903
Special Education	\$940,462
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$6,522,365

ADM Data

ADM of Tuitioned Out Paid	13.136
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	399.656
General State Aid Adj. ADM	2,516.502

Teaching Staff Data

Average Teacher Salary	\$37,020
Experience Adjusted Salary	\$35,221
Avg Years of Experience	17.2
% with Advanced Degrees	37.0%
Certified Instructional Staff	174.0
Classroom Staff	1.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$98,160,160
Owner Occupied	\$371,651,489
Non-Ag Z	\$1,981,527
Other Non-Ag/Utilities	\$250,351,443
Total	\$722,144,619

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.35
Non-Ag Z	\$4.40
Owner Occupied	\$5.39
Other Non-Ag/Utilities	\$11.55
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

Ending Fund Balance

General	\$2,853,542
Capital Outlay	\$712,923
Special Education	\$596,340
Pension	384334

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	2,516
Open Enrolled Students Rec'd	57
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	55.4%
% Special Needs Students	14.9%
Students Transported	500
Student to Staff Ratio	14.4
District Attendance Rate	96.1%
Number of Graduates	198

Enrollment

	ADA	ADM
K-8	1,624.142	1,681.011
9-12	782.458	822.434
Total	2,406.600	2,503.445

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	171
Self-Contained Classroom	8
24 Hour Program	7
Early Childhood Setting	7
Early Childhood SE Setting	36
PT Early Child and SE	23
Resource Room	114
Day Program	10
Home/Hospital Program	0
Total	376

Deaf-Blind	0
Emotionally Disturbed	10
Mental Retardation	22
Hearing Impaired	1
Learning Disabled	120
Multiple Disabilities	11
Orthopedic Impairment	2
Visually Impaired	1
Deaf	1
Speech/Language	130
Other Health Impaired	29
Autism	17
Traumatic Brain Injury	7
Developmental Delay	25
Total	376

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	67.4	52.1	66.3	39.7	63.4	46.2	62	42.1	66.1	38.5	60.8	42.7	60.5	34.9
Science	63	66.6	54.6	37.1	69.4	51.7	65.3	37.8	62.9	37.3	62.7	41.6	75.6	44.4
Social Science	63	58.6	54.6	39.6	73.6	48.2	63.5	33.8	62.4	38.8	64.7	43	76.5	46.8
Language Arts	64.2	60.3	70.1	25.4	63.4	42.7	62	37.6	66.1	38.7	60.8	38.8	60.5	27.1
Reading	66.6	57.1	70.7	33.6	67.6	32.5	59.7	25.3	59.3	28.5	63.2	35.3	73.2	39.6
Complete Battery	68.5	58.9	68	34.9	71.5	43.5	65.8	34.5	63.9	30.6	66.2	39.4	72.3	38.4
Number Tested	166	27	174	17	175	11	190	22	193	17	206	24	189	12

American College Test (ACT)

English	21.5
Math	22.2
Reading	22.5
Science	23.1
Composite Score	22.5
Number Tested	143

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	172		71%		61%		70%		63%		69%		59%	
Grade 9	192		85%		81%		81%		76%		78%		82%	

No assessment data are reported when less than ten students were tested.